

KURDISH HUMAN RIGHTS PROJECT

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2005

	Notes	Unrestricted funds £	Designated funds £	Restricted funds £	Total 2005 £	Total 2004 £
<u>Incoming resources</u>						
Donations and legacies	2	7,386	-	-	7,386	3,635
Activities in furtherance of the charity's objects	3	75,199	-	337,369	412,568	370,355
Investment income	4	1,986	-	-	1,986	4,388
Other incoming resources	5	8,672	-	-	8,672	17,230
Total incoming resources		93,243	-	337,369	430,612	395,608
<u>Resources expended</u>						
Fundraising and publicity costs		20,752	-	18,685	39,437	29,341
Charitable expenditure						
Grants payable		-	-	20,685	20,685	-
Human rights advocacy and training		34,195	-	128,657	162,852	167,058
Trial observation and factfinding		7,576	-	33,734	41,310	42,396
Research and publication		16,391	-	33,472	49,863	93,120
Public awareness, education, communication strategy		22,895	-	32,561	55,456	67,991
Support costs		9,460	-	16,050	25,510	40,411
Management and administration		3,300	-	5,576	8,876	6,606
Total resources expended	6	114,569	-	289,420	403,989	446,923
Net (expenditure)/income for the year/ Net movement in funds		(21,326)	-	47,949	26,623	(51,315)
Fund balances at 1 January 2005		110,323	93,000	98,096	301,419	352,734
Fund balances at 31 December 2005		88,997	93,000	146,045	328,042	301,419

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 1985.

"In our view the account give a true and fair view of the charitable company's state of affairs as at 31 December 2005 and of its incoming resources and application of resources, including its income and expenditure, in the period then ended and have been properly prepared in accordance with the Companies Act 1985."

H W Fisher and Company Limited, Independent Auditors